

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Costa Mesa

State: CA

PJ's Total HOME Allocation Received: \$10,767,067

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:			PJs in State: 92			
% of Funds Committed	95.17 %	93.35 %	27	93.41 %	61	66
% of Funds Disbursed	91.70 %	85.12 %	13	84.68 %	79	82
Leveraging Ratio for Rental Activities	2.11	5.84	63	4.72	35	29
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.98 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	61.88 %	1	68.18 %	100	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.23 %	77.72 %	28	80.32 %	60	67
% of 0-30% AMI Renters to All Renters***	58.46 %	39.58 %	18	45.16 %	68	74
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	92.53 %	64	95.04 %	22	21
Overall Ranking:			In State:	8 / 92	Nationally:	84 86
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$54,789	\$33,130		\$26,037	65 Units	16.30 %
Homebuyer Unit	\$142,782	\$20,348		\$14,755	3 Units	0.80 %
Homeowner-Rehab Unit	\$15,917	\$27,021		\$20,487	316 Units	79.20 %
TBRA Unit	\$10,507	\$2,819		\$3,225	15 Units	3.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Costa Mesa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,094	\$254,284	\$16,078
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.3	0.0	91.4	60.0	Single/Non-Elderly:	4.9	0.0	18.8	20.0
Black/African American:	0.0	0.0	0.6	6.7	Elderly:	57.4	0.0	61.7	0.0
Asian:	3.3	0.0	0.6	0.0	Related/Single Parent:	6.6	0.0	5.8	73.3
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	23.0	100.0	9.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.2	0.0	3.8	6.7
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	66.7	0.0	6.7					
ETHNICITY:									
Hispanic	34.4	33.3	6.7	26.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.4	0.0	56.9	20.0	Section 8:	55.7	0.0 [#]		
2 Persons:	4.9	0.0	26.2	26.7	HOME TBRA:	0.0			
3 Persons:	13.1	0.0	6.4	33.3	Other:	0.0			
4 Persons:	13.1	66.7	6.4	13.3	No Assistance:	44.3			
5 Persons:	4.9	0.0	2.9	6.7					
6 Persons:	6.6	0.0	1.3	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	33.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Costa Mesa

State: CA

Group Rank: 84
(Percentile)

State Rank: 8 / 92 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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